

**GREENFIELD HOMEOWNERS ASSOCIATION
2016 ANNUAL MEETING
TREASURER'S REPORT**

Balance forward from 2014	\$ 16,459.52
Total income for 2015	\$ 19,752.61
Total available income for 2015	\$ 36,212.13
Less unpaid dues, legal fees & interest	\$ (714.02)
Total expenses for 2015	\$ 22,445.16
Balance carried over to January 2016	\$ 14,480.99

Budget Proposal for 2016

Utilities including water & electricity	\$ 2,600.00
Maintenance	\$ 1,500.00
Administration cost (<i>including newsletters, liens, postage, legal fees & supplies</i>)	\$ 1,200.00
Landscaping Maintenance	\$ 12,000.00
Insurance	\$ 1,386.00
Total Expenses	\$ 18,686.00

Income	\$ 17,550.00
Expenses	\$ 18,686.00
Reserves	\$ -