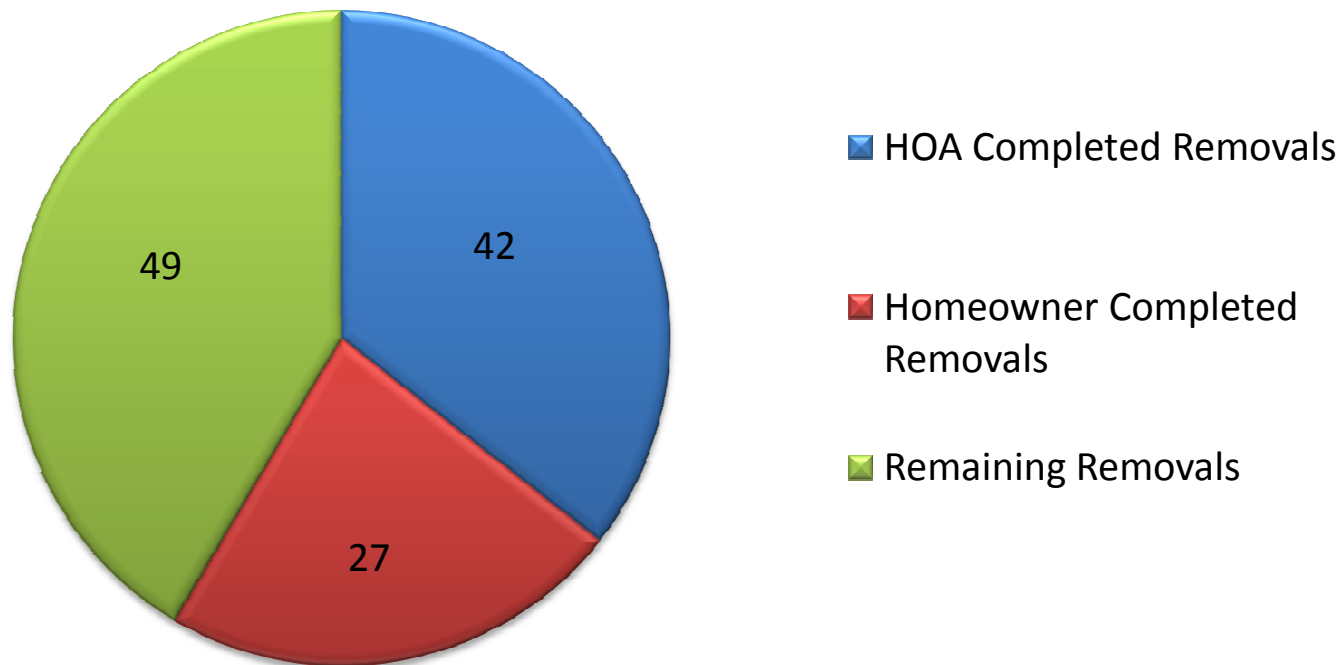


Tree Project By Numbers

- 2018 Arborist Report identified 118 trees
- 69 Trees removed to date



Tree Project By Numbers

- Cost of project to date: \$30,383.78
- Average cost per tree: \$724
- Expected cost of remaining removals: \$35,448
- Tree removals expected to be completed by 2027

2022 Tree Removals

- Quote received from Lukens Tree Preservation
 - 4 tree removals planned, \$2,953.80
 - Removal of a clump of willow trees in retention pond, \$4,376

Tree Planting

- City recommends:



Kousa Dogwood



Pyramidal European
Hornbeam

Tree Planting 2022

- Plan to order 10 trees if available
- Trees will cost approx. \$1,100

Dues Increase Proposal

- 2023, \$325
 - 2024, \$350
 - 2025, \$375
 - 2026, \$300
-
- This would allow the tree project to be completed in 2026